

Major Development Streetlights -- No. 500332

Category
Agency
Planning Area
Relocation Impact

Transportation
Public Works & Transportation
Countywide
None

Date Last Modified
Previous PDF Page Number
Required Adequate Public Facility

January 5, 2002
NONE
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY01	Estimate FY02	Total 6 Years	FY03	FY04	FY05	FY06	FY07	FY08	Beyond 6 Years
Planning, Design and Supervision	60	0	0	60	10	10	10	10	10	10	0
Land											
Site Improvements and Utilities	2,374	0	0	2,374	290	290	290	340	582	582	0
Construction											
Other											
Total	2,434	0	0	2,434	300	300	300	350	592	592	0*

FUNDING SCHEDULE (\$000)

G.O. Bonds	2,434	0	0	2,434	300	300	300	350	592	592	0
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ANNUAL OPERATING BUDGET IMPACT (\$000)

Maintenance				28	1	3	4	5	7	8	0
Energy				98	2	10	14	18	25	29	0
Net Impact				126	3	13	18	23	32	37	0

DESCRIPTION

This project provides for the installation of streetlights in various residential and commercial areas of the County where no streetlights currently exist.

Service Area

Countywide

JUSTIFICATION

This project is needed because County resolution dated June 25, 1968, requires Montgomery County to provide for the installation of streetlights in subdivisions that were platted prior to February 1, 1969. Private and commercial subdivisions built prior to 1968 were not required to provide streetlights as a condition of subdivision development approval. In other cases, developers defaulted the posted surety bonds or posted surety bonds that are not sufficient to provide for the streetlights in the developments. The installation of these streetlights, where currently none exist, will bring those areas into conformance with County standards and improve vehicular and pedestrian safety. The existing Streetlighting Project provides for minor fill-in of streetlights in areas that have spot deficiencies in lighting levels and cannot provide for major developments which lack streetlighting.

Plans and Studies

The Department of Public Works and Transportation has conducted various lighting studies that document lighting deficiencies.

Specific Data

In the past, the County has pursued developer funds and secured developer implementation of streetlights along a limited portion of Wisteria Drive. The County will continue to pursue developer participation where possible.

Cost Change

Not applicable.

STATUS

Planning phase.

OTHER

The project as programmed will allow gradual implementation of the candidate projects below:

FY03-04

Wisteria Drive

FY05 and Beyond

Great Falls Subdivision

Air Park Business (phase I and II)

Lindberg Drive (phase I and II)

Serpentine Way

East Village Avenue

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY03	(\$000)
Initial Cost Estimate		2,434
First Cost Estimate		
Current Scope	FY03	2,434
Last FY's Cost Estimate		0
Present Cost Estimate		2,434

Appropriation Request	FY03	600
Appropriation Request Est.	FY04	0
Supplemental		
Appropriation Request	FY02	0
Transfer		0

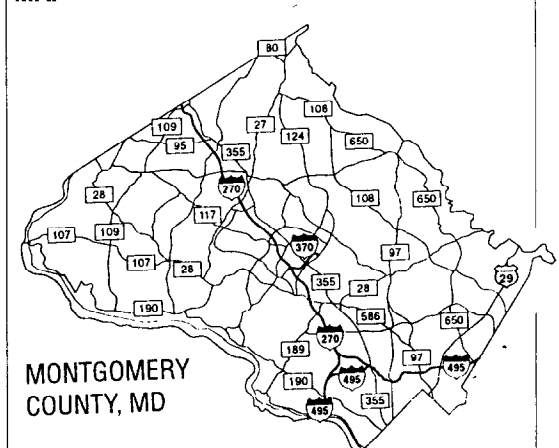
Cumulative Appropriation		0
Expenditures/		
Encumbrances		0
Unencumbered Balance		0

Partial Closeout Thru	FY00	0
New Partial Closeout	FY01	0
Total Partial Closeout		0

COORDINATION

Baltimore Gas And Electric Company
Bell Atlantic Company
Cable TV Montgomery
Maryland State Highway Administration
PEPCO

MAP



MONTGOMERY
COUNTY, MD